

Revenue Establishment & Scheme Expenditure 140000 – Extension - Summary				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140100 Extn. Head Quarters	76,77,602	1,12,25,000	85,44,000	1,10,12,000
140102 Maintenance of Modern Information Centre, Admn. Office, R'nagar	1,40,600	2,00,000	-	2,00,000
140112 Maintenance of equipment at DAATT Centres	-	2,20,000	-	2,00,000
140113 Agricultural Technology Information Centre (ATIC) at ARI, R'nagar	-	1,20,000	-	1,20,000
140200 A.I. & C.C., Rajendranagar	1,67,43,715	1,88,29,000	1,97,70,000	2,41,68,000
140300 University Press	1,39,18,408	1,58,07,000	1,41,80,000	1,70,49,000
140301 Electronic Wing	1,07,75,813	1,30,75,000	1,12,40,000	1,38,49,000
140600 Conducting of Kisan Melas (including State Level Kisan Melas)	-	2,70,000	-	2,70,000
140801 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar	55,73,085	68,75,000	61,49,000	78,31,000
140802 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Yadadri, Bhuvanagiri	36,12,036	44,89,000	58,24,000	72,67,000
140803 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Tandur	44,89,411	61,58,000	37,50,000	49,27,000
140804 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Jogipet	39,18,292	49,49,000	34,94,000	43,76,000
140901 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Adilabad	45,40,440	59,08,000	52,60,000	64,24,000
140902 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Tornala	39,55,131	48,24,000	44,17,000	55,03,000
140903 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Warangal	72,59,981	86,92,000	93,20,000	1,09,15,000
140904 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad	36,20,446	46,74,000	42,92,000	56,08,000

**Revenue
Establishment & Scheme Expenditure
140000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140905 District Agri. Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar	42,54,221	48,86,000	42,23,000	52,80,000
141105 Krishi Vigyan Kendra,Wyra, Khammam District	4,22,284	5,27,000	3,41,000	3,80,000
141107 Krishi Vigyan Kendra, Malyal	18,52,499	22,36,000	20,40,000	22,90,000
Total (140000)	9,27,53,964	11,39,64,000	10,28,44,000	12,76,69,000

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(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140100 Extn. Head Quarters				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	46,48,523	51,86,000	49,57,000	51,17,000
1102 Dearness Allowance	13,12,415	19,19,000	20,86,000	22,51,000
1103 HRA, CCA & Other Allowances	12,91,906	15,56,000	13,79,000	15,35,000
<i>Total (1100)</i>	72,52,844	86,61,000	84,22,000	89,03,000
1200 Non-Teaching				
1202 Pay of Establishment	67,123	7,14,000	-	8,78,000
1203 Dearness Allowance	-	1,93,000	3,000	2,90,000
1204 HRA, CCA & Other Allowances	417	1,93,000	-	2,37,000
1207 Interim Relief	-	-	-	44,000
<i>Total (1200)</i>	67,540	11,00,000	3,000	14,49,000
1300 Surrender Leave Salary	-	3,54,000	-	3,60,000
<i>Total (1000)</i>	73,20,384	1,01,15,000	84,25,000	1,07,12,000
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	3,218	1,00,000	-	1,00,000
2409 Conducting of T & V meeting workshops in different Research Stations	-	1,10,000	-	1,00,000
2418 Strengthening of Extension Centers	3,54,000	9,00,000	1,19,000	1,00,000
<i>Total (2000)</i>	3,54,000	11,10,000	1,19,000	3,00,000
<i>Total (140100)</i>	76,77,602	1,12,25,000	85,44,000	1,10,12,000
140102 Maintenance of Modern Information Centre, Admn. Office, R'nagar				
2000 Recurring Contingencies	1,40,600	2,00,000	-	2,00,000
<i>Total (140102)</i>	1,40,600	2,00,000	-	2,00,000

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(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140112 Maintenance of equipment at DAATT Centres				
2000 Recurring Contingencies	-	2,20,000	-	2,00,000
<i>Total (140112)</i>	-	2,20,000	-	2,00,000
140113 Agricultural Technology Information Centre (ATIC) at ARI, R'nagar				
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	50,000	-	50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	10,000	-	10,000
2205 Postage & Stationery	-	10,000	-	10,000
2206 Telephones	-	10,000	-	10,000
2400 Miscellaneous				
2402 Contingencies	-	10,000	-	10,000
<i>Total (2000)</i>	-	90,000	-	90,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	20,000	-	20,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	-	10,000
<i>Total (3000)</i>	-	30,000	-	30,000
<i>Total (2000-3000)</i>	-	1,20,000	-	1,20,000
<i>Total (140113)</i>	-	1,20,000	-	1,20,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140200 A.I. & C.C., Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,92,167	20,64,000	41,33,000	42,57,000
1102 Dearness Allowance	7,87,770	7,64,000	16,30,000	18,73,000
1103 HRA, CCA & Other Allowances	8,69,454	6,19,000	11,48,000	12,77,000
<i>Total (1100)</i>	48,49,391	34,47,000	69,11,000	74,07,000
1200 Non-Teaching				
1202 Pay of Establishment	74,01,036	69,86,000	73,39,000	75,59,000
1203 Dearness Allowance	10,73,808	19,86,000	19,41,000	24,94,000
1204 HRA, CCA & Other Allowances	16,84,654	18,86,000	20,65,000	20,41,000
1207 Interim Relief	-	-	1,66,000	3,78,000
<i>Total (1200)</i>	1,01,59,498	1,08,58,000	1,15,11,000	1,24,72,000
1300 Surrender Leave Salary	74,400	3,62,000	-	4,73,000
1400 T.A.	225	41,000	-	1,18,000
1500 L.T.C.	-	41,000	-	1,18,000
<i>Total (1000)</i>	1,50,83,514	1,47,49,000	1,84,22,000	2,05,88,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	-	20,000
2205 Postage & Stationery	55,512	1,00,000	31,000	50,000
2206 Telephones	12,928	30,000	9,000	30,000
2209 Hospitality	975	5,000	-	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	99,720	2,50,000	78,000	1,50,000
2302 Oils & Lubricants	3,35,540	4,50,000	3,14,000	4,00,000
2306 Insurance for Vehicles	13,445	25,000	13,000	25,000
2400 Miscellaneous				
2402 Contingencies	40,903	1,00,000	48,000	1,00,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	7,84,008	10,00,000	5,63,000	8,00,000

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(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2802 Printing of Vyavasaya Panchangam	-	15,00,000	-	15,00,000
2805 Calenders,Greeting cards and Diaries	2,72,240	5,00,000	2,88,000	4,00,000
<i>Total (2000)</i>	16,15,271	39,80,000	13,44,000	34,80,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual Materials	44,930	1,00,000	4,000	1,00,000
<i>Total (2000-3000)</i>	16,60,201	40,80,000	13,48,000	35,80,000
<i>Total (140200)</i>	1,67,43,715	1,88,29,000	1,97,70,000	2,41,68,000
140300 University Press				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	1,03,27,019	91,73,000	90,06,000	92,76,000
1203 Dearness Allowance	11,65,255	24,77,000	21,03,000	30,61,000
1204 HRA, CCA & Other Allowances	19,85,176	24,77,000	25,31,000	25,05,000
1207 Interim Relief	-	-	1,70,000	4,64,000
<i>Total (1200)</i>	1,34,77,450	1,41,27,000	1,38,10,000	1,53,06,000
1300 Surrender Leave Salary	-	5,50,000	-	5,57,000
1400 T.A.	9,365	2,75,000	-	2,78,000
1500 L.T.C.	-	2,75,000	-	2,78,000
<i>Total (1000)</i>	1,34,86,815	1,52,27,000	1,38,10,000	1,64,19,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	20,000	-	20,000
2200 Office Expenses				
2204 Repairs to Furniture	-	30,000	-	30,000
2205 Postage & Stationery	-	30,000	-	30,000
2400 Miscellaneous				
2402 Contingencies	1,83,782	2,50,000	1,22,000	2,50,000

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(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	2,47,811	2,50,000	2,48,000	3,00,000
<i>Total (2000)</i>	4,31,593	5,80,000	3,70,000	6,30,000
<i>Total (140300)</i>	1,39,18,408	1,58,07,000	1,41,80,000	1,70,49,000
140301 Electronic Wing				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	42,76,978	42,70,000	43,83,000	45,14,000
1102 Dearness Allowance	12,34,057	15,80,000	18,31,000	19,86,000
1103 HRA, CCA & Other Allowances	11,42,864	12,81,000	12,04,000	13,54,000
<i>Total (1100)</i>	66,53,899	71,31,000	74,18,000	78,54,000
1200 Non-Teaching				
1202 Pay of Establishment	24,88,369	22,75,000	21,01,000	21,64,000
1203 Dearness Allowance	2,83,472	5,87,000	4,33,000	7,14,000
1204 HRA, CCA & Other Allowances	4,20,849	7,87,000	5,49,000	5,84,000
1207 Interim Relief	-	-	35,000	1,08,000
<i>Total (1200)</i>	31,92,690	36,49,000	31,18,000	35,70,000
1300 Surrender Leave Salary	-	5,73,000	-	8,01,000
1400 T.A.	18,400	1,93,000	-	2,00,000
1500 L.T.C.	-	29,000	-	1,34,000
<i>Total (1000)</i>	98,64,989	1,15,75,000	1,05,36,000	1,25,59,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	60,000	-	50,000
2205 Postage & Stationery	24,842	50,000	37,000	50,000
2206 Telephones	4,000	12,000	6,000	12,000
2209 Hospitality	3,712	20,000	15,000	20,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,74,000	4,08,000	4,08,000	4,08,000

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2400 Miscellaneous				
2402 Contingencies	51,678	75,000	52,000	75,000
<i>Total (2000)</i>	4,58,232	6,25,000	5,18,000	6,15,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	4,20,249	8,00,000	1,32,000	6,00,000
3102 Laboratory	32,343	75,000	54,000	75,000
<i>Total (3000)</i>	4,52,592	8,75,000	1,86,000	6,75,000
<i>Total (2000-3000)</i>	9,10,824	15,00,000	7,04,000	12,90,000
<i>Total (140301)</i>	1,07,75,813	1,30,75,000	1,12,40,000	1,38,49,000
140600 Conducting of Kisan Melas (including State Level Kisan Melas)				
2000 Recurring Contingencies	-	2,70,000	-	2,70,000
<i>Total (140600)</i>	-	2,70,000	-	2,70,000
140801 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	30,98,505	31,78,000	34,41,000	35,44,000
1102 Dearness Allowance	9,36,943	11,76,000	13,81,000	15,59,000
1103 HRA, CCA & Other Allowances	2,52,067	6,36,000	3,26,000	7,09,000
<i>Total (1100)</i>	42,87,515	49,90,000	51,48,000	58,12,000
1200 Non-Teaching				
1202 Pay of Establishment	7,31,630	4,85,000	4,06,000	4,18,000
1203 Dearness Allowance	-	1,04,000	-	1,38,000
1204 HRA, CCA & Other Allowances	-	77,000	1,17,000	84,000
1207 Interim Relief	-	-	-	21,000
<i>Total (1200)</i>	7,31,630	6,66,000	5,23,000	6,61,000

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1300 Surrender Leave Salary	-	2,14,000	-	2,38,000
1400 T.A.	21,720	1,75,000	-	1,75,000
1500 L.T.C.	-	43,000	-	1,58,000
<i>Total (1000)</i>	50,40,865	60,88,000	56,71,000	70,44,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,490	10,000	3,000	10,000
2206 Telephones	3,528	10,000	1,000	10,000
2209 Hospitality	-	2,000	-	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	3,96,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	26,469	60,000	35,000	60,000
2414 Conducting of field trials & farmers training	1,31,733	3,00,000	43,000	3,00,000
<i>Total (2000)</i>	5,32,220	7,82,000	4,78,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	5,32,220	7,87,000	4,78,000	7,87,000
<i>Total (140801)</i>	55,73,085	68,75,000	61,49,000	78,31,000
140802 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Yadadri, Bhuvanagiri				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,44,922	16,98,000	31,39,000	32,33,000
1102 Dearness Allowance	4,51,019	6,28,000	12,07,000	14,23,000
1103 HRA, CCA & Other Allowances	1,45,141	2,72,000	2,95,000	5,17,000
<i>Total (1100)</i>	24,41,082	25,98,000	46,41,000	51,73,000

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	5,71,035	5,12,000	5,02,000	5,17,000
1203 Dearness Allowance	39,393	1,38,000	80,000	1,71,000
1204 HRA, CCA & Other Allowances	29,117	1,30,000	1,00,000	1,30,000
1207 Interim Relief	-	-	7,000	26,000
<i>Total (1200)</i>	6,39,545	7,80,000	6,89,000	8,44,000
1300 Surrender Leave Salary	-	1,33,000	-	2,25,000
1400 T.A.	25,050	1,25,000	-	1,25,000
1500 L.T.C.	-	66,000	-	1,13,000
<i>Total (1000)</i>	31,05,677	37,02,000	53,30,000	64,80,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	6,885	10,000	5,000	10,000
2206 Telephones	9,753	10,000	9,000	10,000
2209 Hospitality	1,380	2,000	1,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	3,63,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	28,890	60,000	35,000	60,000
2414 Conducting of field trials & farmers training	96,451	3,00,000	81,000	3,00,000
<i>Total (2000)</i>	5,06,359	7,82,000	4,94,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	5,06,359	7,87,000	4,94,000	7,87,000
<i>Total (140802)</i>	36,12,036	44,89,000	58,24,000	72,67,000

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140803 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	27,59,603	28,55,000	17,46,000	17,98,000
1102 Dearness Allowance	7,92,474	11,16,000	8,18,000	7,91,000
1103 HRA, CCA & Other Allowances	2,59,920	8,57,000	1,65,000	5,39,000
<i>Total (1100)</i>	38,11,997	48,28,000	27,29,000	31,28,000
1200 Non-Teaching				
1202 Pay of Establishment	1,47,955	1,05,000	3,77,000	3,88,000
1203 Dearness Allowance	22,250	28,000	74,000	1,28,000
1204 HRA, CCA & Other Allowances	15,780	28,000	60,000	1,05,000
1207 Interim Relief	-	-	7,000	19,000
<i>Total (1200)</i>	1,85,985	1,61,000	5,18,000	6,40,000
1300 Surrender Leave Salary	-	1,78,000	-	1,31,000
1400 T.A.	33,440	1,75,000	-	1,75,000
1500 L.T.C.	-	29,000	-	66,000
<i>Total (1000)</i>	40,31,422	53,71,000	32,47,000	41,40,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	4,010	10,000	4,000	10,000
2206 Telephones	5,354	10,000	6,000	10,000
2209 Hospitality	-	2,000	-	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	3,94,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	20,595	60,000	18,000	60,000
2414 Conducting of field trials & farmers training	65,030	3,00,000	81,000	3,00,000
<i>Total (2000)</i>	4,57,989	7,82,000	5,03,000	7,82,000

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3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	4,57,989	7,87,000	5,03,000	7,87,000
<i>Total (140803)</i>	44,89,411	61,58,000	37,50,000	49,27,000
140804 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Jogipet				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,57,680	17,97,000	12,13,000	12,49,000
1102 Dearness Allowance	5,83,018	6,65,000	5,53,000	5,50,000
1103 HRA, CCA & Other Allowances	1,58,446	2,88,000	1,13,000	2,00,000
<i>Total (1100)</i>	24,99,144	27,50,000	18,79,000	19,99,000
1200 Non-Teaching				
1202 Pay of Establishment	6,75,368	7,08,000	7,76,000	7,99,000
1203 Dearness Allowance	1,15,460	1,91,000	2,09,000	2,64,000
1204 HRA, CCA & Other Allowances	72,068	1,13,000	1,14,000	1,28,000
1207 Interim Relief	-	-	17,000	40,000
<i>Total (1200)</i>	8,62,896	10,12,000	11,16,000	12,31,000
1300 Surrender Leave Salary	34,780	1,50,000	-	1,23,000
1400 T.A.	47,015	1,75,000	-	1,75,000
1500 L.T.C.	-	75,000	-	61,000
<i>Total (1000)</i>	34,43,835	41,62,000	29,95,000	35,89,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	4,900	10,000	5,000	10,000
2206 Telephones	5,018	10,000	5,000	10,000
2209 Hospitality	1,490	2,000	1,000	2,000

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2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	3,63,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	29,501	60,000	20,000	60,000
2414 Conducting of field trials & farmers training	70,548	3,00,000	1,05,000	3,00,000
<i>Total (2000)</i>	4,74,457	7,82,000	4,99,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	4,74,457	7,87,000	4,99,000	7,87,000
<i>Total (140804)</i>	39,18,292	49,49,000	34,94,000	43,76,000
140901 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,86,973	28,31,000	29,71,000	30,60,000
1102 Dearness Allowance	5,68,450	10,47,000	12,38,000	13,46,000
1103 HRA, CCA & Other Allowances	1,70,701	4,53,000	2,79,000	4,90,000
<i>Total (1100)</i>	39,26,124	43,31,000	44,88,000	48,96,000
1200 Non-Teaching				
1202 Pay of Establishment	-	2,37,000	2,05,000	2,11,000
1203 Dearness Allowance	-	64,000	-	70,000
1204 HRA, CCA & Other Allowances	-	38,000	49,000	34,000
1207 Interim Relief	-	-	-	11,000
<i>Total (1200)</i>	-	3,39,000	2,54,000	3,26,000
1300 Surrender Leave Salary	-	1,84,000	-	1,96,000
1400 T.A.	68,774	1,75,000	-	1,75,000
1500 L.T.C.	-	92,000	-	98,000
<i>Total (1000)</i>	39,94,898	51,21,000	47,42,000	56,91,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,000	10,000	8,000	10,000
2206 Telephones	4,892	10,000	7,000	10,000
2209 Hospitality	-	2,000	-	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,69,784	4,00,000	3,63,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	45,576	60,000	43,000	60,000
2414 Conducting of field trials & farmers Training	1,18,290	3,00,000	93,000	2,46,000
<i>Total (2000)</i>	5,45,542	7,82,000	5,14,000	7,28,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materoas;	-	5,000	4,000	5,000
<i>Total (2000-3000)</i>	5,45,542	7,87,000	5,18,000	7,33,000
<i>Total (140901)</i>	45,40,440	59,08,000	52,60,000	64,24,000
140902 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Tornala				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,26,880	17,63,000	17,77,000	18,30,000
1102 Dearness Allowance	5,31,443	6,52,000	7,45,000	8,05,000
1103 HRA, CCA & Other Allowances	1,55,890	3,53,000	1,67,000	3,66,000
<i>Total (1100)</i>	24,14,213	27,68,000	26,89,000	30,01,000
1200 Non-Teaching				
1202 Pay of Establishment	6,11,374	5,97,000	7,79,000	8,02,000
1203 Dearness Allowance	1,17,194	1,61,000	1,72,000	2,65,000
1204 HRA, CCA & Other Allowances	92,450	1,19,000	1,44,000	1,60,000
1207 Interim Relief	-	-	14,000	40,000
<i>Total (1200)</i>	8,21,018	8,77,000	11,09,000	12,67,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1300 Surrender Leave Salary	28,332	1,42,000	-	1,58,000
1400 T.A.	32,915	1,89,000	-	2,11,000
1500 L.T.C.	-	71,000	-	79,000
<i>Total (1000)</i>	32,96,478	40,47,000	37,98,000	47,16,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	4,959	-	-	10,000
2206 Telephones	5,103	10,000	5,000	10,000
2209 Hospitality	995	2,000	-	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,96,000	4,00,000	3,63,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	34,096	60,000	26,000	60,000
2414 Conducting of field trials & farmers Training	2,17,500	3,00,000	2,22,000	3,00,000
<i>Total (2000)</i>	6,58,653	7,72,000	6,16,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	3,000	5,000
<i>Total (2000-3000)</i>	6,58,653	7,77,000	6,19,000	7,87,000
<i>Total (140902)</i>	39,55,131	48,24,000	44,17,000	55,03,000
140903 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Warangal				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	35,14,632	37,49,000	44,81,000	46,15,000
1102 Dearness Allowance	10,77,147	13,87,000	18,18,000	20,31,000
1103 HRA, CCA & Other Allowances	6,29,709	7,50,000	8,32,000	9,23,000
<i>Total (1100)</i>	52,21,488	58,86,000	71,31,000	75,69,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	9,38,125	9,66,000	11,44,000	11,78,000
1203 Dearness Allowance	1,17,588	2,61,000	1,66,000	3,89,000
1204 HRA, CCA & Other Allowances	2,51,620	2,93,000	2,77,000	2,36,000
1207 Interim Relief	-	-	14,000	59,000
<i>Total (1200)</i>	13,07,333	15,20,000	16,01,000	18,62,000
1300 Surrender Leave Salary	29,477	2,83,000	-	3,48,000
1400 T.A.	86,380	1,75,000	-	1,75,000
1500 L.T.C.	-	41,000	-	1,74,000
<i>Total (1000)</i>	66,44,678	79,05,000	87,32,000	1,01,28,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,200	10,000	8,000	10,000
2206 Telephones	9,598	10,000	6,000	10,000
2209 Hospitality	960	2,000	2,000	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,63,000	4,00,000	3,96,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	44,865	60,000	44,000	60,000
2414 Conducting of field trials & farmers Training	1,89,680	3,00,000	1,32,000	3,00,000
<i>Total (2000)</i>	6,15,303	7,82,000	5,88,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	6,15,303	7,87,000	5,88,000	7,87,000
<i>Total (140903)</i>	72,59,981	86,92,000	93,20,000	1,09,15,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
140904 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	22,26,348	20,73,000	20,05,000	20,65,000
1102 Dearness Allowance	3,99,129	7,67,000	8,46,000	9,09,000
1103 HRA, CCA & Other Allowances	1,22,292	4,15,000	1,86,000	4,13,000
<i>Total (1100)</i>	27,47,769	32,55,000	30,37,000	33,87,000
1200 Non-Teaching				
1202 Pay of Establishment	2,09,347	1,73,000	6,24,000	6,43,000
1203 Dearness Allowance	30,862	47,000	65,000	2,12,000
1204 HRA, CCA & Other Allowances	19,214	35,000	1,24,000	1,29,000
1207 Interim Relief	-	-	7,000	32,000
<i>Total (1200)</i>	2,59,423	2,55,000	8,20,000	10,16,000
1300 Surrender Leave Salary	-	1,35,000	-	1,62,000
1400 T.A.	80,270	1,75,000	-	1,75,000
1500 L.T.C.	-	67,000	-	81,000
<i>Total (1000)</i>	30,87,462	38,87,000	38,57,000	48,21,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	6,250	10,000	5,000	10,000
2206 Telephones	5,743	10,000	5,000	10,000
2209 Hospitality	-	2,000	-	2,000
2300 Motor Vehicles				
2307 Hiring of vehicles	3,95,340	4,00,000	3,63,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	40,433	60,000	19,000	60,000
2414 Conducting of field trials & farmers Training	85,218	3,00,000	43,000	3,00,000
<i>Total (2000)</i>	5,32,984	7,82,000	4,35,000	7,82,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	5,32,984	7,87,000	4,35,000	7,87,000
<i>Total (140904)</i>	36,20,446	46,74,000	42,92,000	56,08,000
140905 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	20,49,566	18,44,000	18,95,000	19,52,000
1102 Dearness Allowance	3,78,698	6,82,000	7,92,000	8,59,000
1103 HRA, CCA & Other Allowances	1,17,310	3,69,000	1,72,000	3,90,000
<i>Total (1100)</i>	25,45,574	28,95,000	28,59,000	32,01,000
1200 Non-Teaching				
1202 Pay of Establishment	10,11,551	5,53,000	5,48,000	5,64,000
1203 Dearness Allowance	52,796	1,49,000	1,63,000	1,86,000
1204 HRA, CCA & Other Allowances	50,741	1,11,000	1,13,000	1,13,000
1207 Interim Relief	-	-	13,000	28,000
<i>Total (1200)</i>	11,15,088	8,13,000	8,37,000	8,91,000
1300 Surrender Leave Salary	28,628	1,94,000	-	1,51,000
1400 T.A.	46,272	1,75,000	-	1,75,000
1500 L.T.C.	-	22,000	-	75,000
<i>Total (1000)</i>	37,35,562	40,99,000	36,96,000	44,93,000
2000 Recurring Contingencies				
2200 Office Expenses				
2205 Postage & Stationery	7,500	10,000	8,000	10,000
2206 Telephones	6,118	10,000	10,000	10,000
2209 Hospitality	1,000	2,000	2,000	2,000

Revenue Establishment & Scheme Expenditure 140000 – Extension				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2300 Motor Vehicles				
2307 Hiring of vehicles	3,74,959	4,00,000	3,32,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	39,000	60,000	35,000	60,000
2414 Conducting of field trials & farmers training	90,082	3,00,000	1,36,000	3,00,000
<i>Total (2000)</i>	5,18,659	7,82,000	5,23,000	7,82,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	5,000	4,000	5,000
<i>Total (2000-3000)</i>	5,18,659	7,87,000	5,27,000	7,87,000
<i>Total (140905)</i>	42,54,221	48,86,000	42,23,000	52,80,000
141105 Krishi Vigyan Kendra,Wyra, Khammam District				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	3,11,900	3,58,000	2,41,000	2,48,000
1203 Dearness Allowance	74,899	97,000	76,000	82,000
1204 HRA, CCA & Other Allowances	35,485	72,000	24,000	50,000
<i>Total (141105)</i>	4,22,284	5,27,000	3,41,000	3,80,000
141107 Krishi Vigyan Kendra, Malyal				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	13,66,161	15,64,000	14,44,000	14,87,000
1203 Dearness Allowance	3,36,060	4,22,000	4,37,000	4,91,000
1204 HRA, CCA & Other Allowances	1,50,278	2,50,000	1,59,000	2,38,000
1207 Interim Relief	-	-	-	74,000
<i>Total (141107)</i>	18,52,499	22,36,000	20,40,000	22,90,000
Grand Total (140000)	9,27,53,964	11,39,64,000	10,28,44,000	12,76,69,000