

**Revenue  
Establishment & Scheme Expenditure  
110000 – University Administration - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
110100 University Administration - Administrative Office	20,02,42,168	22,90,01,000	20,59,51,000	23,70,30,000
110110 University Administration - Krishi Education Society - R'nagar	-	5,00,000	-	5,00,000
110200 University Administration - Engg. Division, R'nagar	2,25,22,362	4,23,92,000	3,38,39,000	4,47,59,000
110300 University Administration - Research Wing	89,86,142	1,00,32,000	76,68,000	83,38,000
110400 University Administration - Knowledge Management Centre	1,99,98,197	3,13,85,000	2,15,36,000	3,17,27,000
110500 University Administration - Computer Centre, R'nagar	59,37,606	77,00,000	52,22,000	1,27,00,000
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics	9,04,320	10,00,000	-	10,00,000
110810 University Administration - Regional Accounts Office, R'nagar	53,47,587	59,15,000	57,83,000	69,53,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar	45,59,404	57,43,000	51,12,000	62,38,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.	39,24,641	49,03,000	49,05,000	59,82,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal	41,82,851	51,30,000	50,94,000	61,00,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar	1,42,34,372	1,44,00,000	1,34,26,000	1,53,43,000
110911 University Administration - International Programmes	7,01,250	50,00,000	2,62,000	50,00,000
<b>Total (110000)</b>	<b>29,15,40,900</b>	<b>36,31,01,000</b>	<b>30,87,98,000</b>	<b>38,16,70,000</b>

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>110100 University Administration - Administrative Office</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	1,79,70,952	1,80,40,000	1,60,39,000	1,65,20,000
1102 Dearness Allowance	39,25,065	63,79,000	64,88,000	72,69,000
1103 HRA, CCA & Other Allowances	40,15,597	46,55,000	43,45,000	44,60,000
<i>Total (1100)</i>	2,59,11,614	2,90,74,000	2,68,72,000	2,82,49,000
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	82,82,540	1,57,12,000	1,60,51,000	1,65,33,000
1202 Pay of Establishment	8,16,18,747	7,44,69,000	7,32,12,000	7,54,08,000
1203 Dearness Allowance	1,33,20,486	2,43,49,000	2,40,47,000	3,03,41,000
1204 HRA, CCA & Other Allowances	2,18,96,758	2,43,49,000	2,46,93,000	2,48,24,000
1207 Interim Relief	-	-	19,95,000	45,97,000
<i>Total (1200)</i>	12,51,18,531	13,88,79,000	13,99,98,000	15,17,03,000
<b>1300 Surrender Leave Salary</b>	34,71,803	64,45,000	-	65,08,000
<b>1400 T.A.</b>	2,63,485	10,74,000	-	10,85,000
<b>1500 L.T.C.</b>	-	2,74,000	-	10,85,000
<i>Total (1000)</i>	15,47,65,433	17,57,46,000	16,68,70,000	18,86,30,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & Ward	56,63,459	75,00,000	48,20,000	50,00,000
2110 Wages to Watch & Ward	1,63,62,707	2,00,00,000	1,75,30,000	2,00,00,000
<b>2200 Office Expenses</b>				
2201 Clothing & Livery	-	80,000	67,000	1,00,000
2203 Rents, Rates & Taxes	76,94,601	-	-	-
2204 Repairs to Furniture	17,275	50,000	-	50,000
2205 Postage & Stationery	7,50,837	12,00,000	9,87,000	12,00,000
2206 Telephones	16,08,251	10,00,000	7,33,000	10,00,000
2207 Advertisement & Publicity	12,95,841	20,00,000	8,88,000	15,00,000
2208 Newspaper, Journals & Magazines	45,524	1,00,000	75,000	1,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2209 Hospitality	6,49,982	12,00,000	4,77,000	10,00,000
2217 On-line Counselling/ Web Counselling/ Counselling	12,97,744	25,00,000	23,75,000	25,00,000
2218 RTI Act Contingencies	-	50,000	-	50,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	10,70,691	20,00,000	12,09,000	20,00,000
2302 Oils & Lubricants	36,71,082	60,00,000	44,10,000	60,00,000
2305 Road tax for Vehicles	51,500	75,000	35,000	75,000
2306 Insurance for Vehicles	3,78,352	6,00,000	3,37,000	6,00,000
2307 Hiring of vehicles	20,52,000	30,00,000	13,76,000	25,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	10,41,424	30,00,000	18,36,000	20,00,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	11,10,049	15,00,000	10,52,000	15,00,000
<b>2800 Printing</b>				
2803 Printing of P.G. Forms, Applications, Catalogue and Thesis	19,440	2,00,000	12,000	25,000
<i>Total (2000)</i>	4,47,80,759	5,20,55,000	3,82,19,000	4,72,00,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3110 Remuneration to Examiners	6,95,976	12,00,000	8,62,000	12,00,000
<i>Total (2000-3000)</i>	4,54,76,735	5,32,55,000	3,90,81,000	4,84,00,000
<i>Total (110100)</i>	20,02,42,168	22,90,01,000	20,59,51,000	23,70,30,000
<b>110110 University Administration - Krishi Education Society - R'nagar</b>				
<b>2000 Recurring Contingencies</b>	-	5,00,000	-	5,00,000
<i>Total (110110)</i>	-	5,00,000	-	5,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>110200 University Administration - Engg. Division, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	40,52,827	57,14,000	51,81,000	53,36,000
1202 Pay of Establishment	1,27,71,064	1,26,41,000	1,18,75,000	1,22,31,000
1203 Dearness Allowance	14,94,742	48,48,000	33,12,000	57,97,000
1204 HRA, CCA & Other Allowances	24,08,519	48,48,000	43,42,000	47,43,000
1207 Interim Relief	-	-	2,67,000	8,78,000
<i>Total (1200)</i>	2,07,27,152	2,80,51,000	2,49,77,000	2,89,85,000
<b>1300 Surrender Leave Salary</b>	6,39,233	10,77,000	-	10,54,000
<b>1400 T.A.</b>	-	5,39,000	-	5,27,000
<b>1500 L.T.C.</b>	-	1,39,000	-	5,27,000
<i>Total (1000)</i>	2,13,66,385	2,98,06,000	2,49,77,000	3,10,93,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2203 Rents, Rates & Taxes	-	1,00,00,000	76,95,000	1,10,00,000
2207 Advertisement & Publicity	7,63,248	10,00,000	3,41,000	10,00,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,06,000	8,16,000	3,74,000	8,16,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	68,711	60,000	20,000	70,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	18,018	60,000	9,000	70,000
<b>2800 Printing</b>				
2807 Printing Locally	-	50,000	-	60,000
<i>Total (2000)</i>	11,55,977	1,19,86,000	84,39,000	1,30,16,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3115 Insurance to Buildings	-	6,00,000	4,23,000	6,50,000
<i>Total (2000-3000)</i>	11,55,977	1,25,86,000	88,62,000	1,36,66,000
<i>Total (110200)</i>	2,25,22,362	4,23,92,000	3,38,39,000	4,47,59,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>110300 University Administration - Research Wing</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	27,84,908	27,70,000	16,21,000	16,70,000
1102 Dearness Allowance	7,59,699	10,25,000	7,75,000	7,35,000
1103 HRA, CCA & Other Allowances	7,53,884	9,48,000	4,51,000	4,51,000
<i>Total (1100)</i>	42,98,491	47,43,000	28,47,000	28,56,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	30,74,564	29,68,000	30,07,000	30,97,000
1203 Dearness Allowance	5,71,904	8,01,000	8,95,000	10,22,000
1204 HRA, CCA & Other Allowances	8,97,744	8,01,000	8,52,000	8,36,000
1207 Interim Relief	-	-	67,000	1,55,000
<i>Total (1200)</i>	45,44,212	45,70,000	48,21,000	51,10,000
<b>1300 Surrender Leave Salary</b>	1,43,439	4,02,000	-	1,86,000
<b>1400 T.A.</b>	-	2,30,000	-	93,000
<b>1500 L.T.C.</b>	-	87,000	-	93,000
<i>Total (110300)</i>	89,86,142	1,00,32,000	76,68,000	83,38,000
<b>110400 University Administration - Knowledge Management Centre</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	1,09,17,622	1,24,46,000	1,16,14,000	1,19,62,000
1203 Dearness Allowance	14,12,206	33,06,000	27,23,000	39,47,000
1204 HRA, CCA & Other Allowances	23,44,511	33,06,000	32,18,000	32,30,000
1207 Interim Relief	-	-	2,20,000	5,98,000
<i>Total (1200)</i>	1,46,74,339	1,90,58,000	1,77,75,000	1,97,37,000
<b>1300 Surrender Leave Salary</b>	3,95,152	8,57,000	-	8,37,000
<b>1400 T.A.</b>	-	2,45,000	-	2,39,000
<b>1500 L.T.C.</b>	-	45,000	-	2,39,000
<i>Total (1000)</i>	1,50,69,491	2,02,05,000	1,77,75,000	2,10,52,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & Ward	4,44,869	9,00,000	5,59,000	7,00,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	18,655	50,000	-	55,000
2205 Postage & Stationery	16,000	1,00,000	72,000	1,00,000
2208 Newspaper, Journals & Magazines	93,920	1,30,000	1,05,000	1,20,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	43,546	1,50,000	62,000	1,50,000
<i>Total (2000)</i>	6,16,990	13,30,000	7,98,000	11,25,000
<b>3000 Other Contingencies</b>				
<b>3200 Libraries</b>				
3201 Periodicals & Back volumes	13,50,527	51,00,000	10,83,000	50,00,000
3202 Books	6,80,477	10,00,000	1,59,000	10,00,000
3203 Maintenance (Binding etc.)	1,02,800	1,50,000	90,000	1,50,000
3204 Computerization of Library operation including accessories	4,21,520	7,00,000	4,28,000	6,00,000
3205 Xerox requisities & servicing	86,579	3,00,000	1,20,000	2,00,000
3209 Electronic Science Publications	16,69,813	26,00,000	10,83,000	26,00,000
<i>Total (3000)</i>	43,11,716	98,50,000	29,63,000	95,50,000
<i>Total (2000-3000)</i>	49,28,706	1,11,80,000	37,61,000	1,06,75,000
<i>Total (110400)</i>	1,99,98,197	3,13,85,000	2,15,36,000	3,17,27,000
<b>110500 University Administration - Computer Centre, R'nagar</b>				
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2214 Software Network Applications	4,02,533	3,00,000	1,84,000	3,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	10,754	1,00,000	11,000	1,00,000
2415 Internet Connectivity charges	3,03,414	5,00,000	1,84,000	5,00,000
2416 Renewal of leased line charges	28,76,825	35,00,000	31,55,000	35,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>2500 Maintenance</b>				
2502 Equipment	91,414	3,00,000	1,56,000	3,00,000
2519 IT Equipment	50,990	5,00,000	28,000	5,00,000
2520 ERP Solutions & Office Automation	22,01,676	25,00,000	15,04,000	75,00,000
<i>Total (110500)</i>	59,37,606	77,00,000	52,22,000	1,27,00,000
<b>110802 University Administration - Training to Teaching &amp; Non-Teaching Staff in Administration, Financial &amp; other allied topics</b>				
<b>2000 Recurring Contingencies</b>	9,04,320	10,00,000	-	10,00,000
<i>Total (110802)</i>	9,04,320	10,00,000	-	10,00,000
<b>110810 University Administration - Regional Accounts Office, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	10,65,435	10,29,000	10,01,000	10,31,000
1202 Pay of Establishment	27,27,885	25,48,000	26,43,000	27,22,000
1203 Dearness Allowance	5,67,064	9,24,000	8,87,000	12,38,000
1204 HRA, CCA & Other Allowances	8,38,104	9,24,000	10,05,000	10,13,000
1207 Interim Relief	-	-	72,000	1,88,000
<i>Total (1200)</i>	51,98,488	54,25,000	56,08,000	61,92,000
<b>1300 Surrender Leave Salary</b>	-	2,05,000	-	2,25,000
<b>1400 T.A.</b>	-	25,000	-	1,13,000
<b>1500 L.T.C.</b>	-	25,000	-	1,13,000
<i>Total (1000)</i>	51,98,488	56,80,000	56,08,000	66,43,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	11,100	20,000	13,000	30,000
2205 Postage & Stationery	22,210	35,000	26,000	50,000
2206 Telephones	-	15,000	14,000	25,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>2400 Miscellaneous</b>				
2402 Contingencies	77,343	1,10,000	82,000	1,30,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	24,466	30,000	22,000	40,000
<b>2800 Printing</b>				
2807 Printing Locally	13,980	25,000	18,000	35,000
<i>Total (2000)</i>	1,49,099	2,35,000	1,75,000	3,10,000
<i>Total (110810)</i>	53,47,587	59,15,000	57,83,000	69,53,000
<b>110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	12,25,633	14,02,000	13,01,000	13,40,000
1202 Pay of Establishment	19,05,942	18,05,000	18,57,000	19,13,000
1203 Dearness Allowance	4,76,586	8,66,000	8,59,000	10,73,000
1204 HRA, CCA & Other Allowances	6,38,951	8,66,000	6,92,000	8,78,000
1207 Interim Relief	-	-	73,000	1,63,000
<i>Total (1200)</i>	42,47,112	49,39,000	47,82,000	53,67,000
<b>1300 Surrender Leave Salary</b>	-	1,92,000	-	1,95,000
<b>1400 T.A.</b>	-	96,000	-	98,000
<b>1500 L.T.C.</b>	-	96,000	-	98,000
<i>Total (1000)</i>	42,47,112	53,23,000	47,82,000	57,58,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & Ward	1,77,102	2,00,000	1,96,000	2,10,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	11,500	20,000	7,000	20,000
2205 Postage & Stationery	22,180	35,000	19,000	40,000



<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2206 Telephones	3,311	30,000	16,000	30,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	77,121	1,00,000	68,000	1,30,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	21,078	35,000	24,000	50,000
<i>Total (2000)</i>	3,12,292	4,20,000	3,30,000	4,80,000
<i>Total (110811)</i>	45,59,404	57,43,000	51,12,000	62,38,000
<b>110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	4,96,372	11,23,000	10,16,000	10,46,000
1202 Pay of Establishment	25,71,241	16,89,000	21,55,000	22,20,000
1203 Dearness Allowance	3,13,200	7,59,000	8,14,000	10,78,000
1204 HRA, CCA & Other Allowances	2,25,082	4,50,000	5,05,000	5,23,000
1207 Interim Relief	-	-	67,000	1,63,000
<i>Total (1200)</i>	36,05,895	40,21,000	45,57,000	50,30,000
<b>1300 Surrender Leave Salary</b>	1,26,226	1,69,000	-	1,96,000
<b>1400 T.A.</b>	8,720	84,000	-	98,000
<b>1500 L.T.C.</b>	-	84,000	-	98,000
<i>Total (1000)</i>	37,40,841	43,58,000	45,57,000	54,22,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & Ward	-	3,00,000	1,78,000	3,00,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	18,750	25,000	17,000	25,000
2205 Postage & Stationery	44,100	60,000	39,000	75,000
2206 Telephones	4,900	5,000	5,000	5,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>2400 Miscellaneous</b>				
2402 Contingencies	56,250	75,000	56,000	75,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	22,500	30,000	19,000	30,000
<b>2800 Printing</b>				
2807 Printing Locally	37,300	50,000	34,000	50,000
<i>Total (2000)</i>	1,83,800	5,45,000	3,48,000	5,60,000
<i>Total (110870)</i>	39,24,641	49,03,000	49,05,000	59,82,000
<b>110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	9,72,991	9,99,000	10,61,000	10,93,000
1202 Pay of Establishment	17,88,198	18,88,000	20,37,000	20,98,000
1203 Dearness Allowance	4,73,187	7,79,000	8,67,000	10,53,000
1204 HRA, CCA & Other Allowances	4,76,281	5,77,000	6,22,000	6,38,000
1207 Interim Relief	-	-	76,000	1,60,000
<i>Total (1200)</i>	37,10,657	42,43,000	46,63,000	50,42,000
<b>1300 Surrender Leave Salary</b>	1,28,196	1,73,000	-	1,91,000
<b>1400 T.A.</b>	2,800	87,000	-	96,000
<b>1500 L.T.C.</b>	-	87,000	-	96,000
<i>Total (1000)</i>	38,41,653	45,90,000	46,63,000	54,25,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & Ward	2,25,764	3,00,000	2,58,000	3,50,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	10,000	20,000	15,000	20,000

<b>Revenue Establishment &amp; Scheme Expenditure 110000 – University Administration</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
2205 Postage & Stationery	15,655	40,000	30,000	50,000
2206 Telephones	13,429	25,000	13,000	25,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	49,900	1,00,000	74,000	1,50,000
<b>2500 Maintenance</b>				
2511 Operation & Maintenance of Office Equipment	14,450	30,000	22,000	30,000
<b>2800 Printing</b>				
2807 Printing Locally	12,000	25,000	19,000	50,000
<i>Total (2000)</i>	3,41,198	5,40,000	4,31,000	6,75,000
<i>Total (110871)</i>	41,82,851	51,30,000	50,94,000	61,00,000
<b>110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	84,66,104	72,35,000	72,64,000	74,82,000
1102 Dearness Allowance	23,21,930	26,77,000	30,30,000	32,92,000
1103 HRA, CCA & Other Allowances	22,96,338	21,71,000	20,21,000	22,45,000
<i>Total (1100)</i>	1,30,84,372	1,20,83,000	1,23,15,000	1,30,19,000
<b>1300 Surrender Leave Salary</b>	-	2,17,000	-	2,24,000
<i>Total (1000)</i>	1,30,84,372	1,23,00,000	1,23,15,000	1,32,43,000
<b>2000 Recurring Contingencies</b>				
<b>2400 Miscellaneous</b>				
2413 Zonal Research Meeting	11,50,000	20,00,000	11,11,000	20,00,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3119 Incubation centre for Millets	-	1,00,000	-	1,00,000
<i>Total (2000-3000)</i>	11,50,000	21,00,000	11,11,000	21,00,000
<i>Total (110900)</i>	1,42,34,372	1,44,00,000	1,34,26,000	1,53,43,000

**Revenue  
Establishment & Scheme Expenditure  
110000 – University Administration**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>110911 University Administration - International Programmes</b>				
<b>2000 Recurring Contingencies</b>				
<b>2400 Miscellaneous</b>				
2417 Seminars, Conferences, Conventions, Workshops etc.,	7,01,250	50,00,000	2,62,000	50,00,000
<i>Total (110911)</i>	7,01,250	50,00,000	2,62,000	50,00,000
<b>Grand Total (110000)</b>	<b>29,15,40,900</b>	<b>36,31,01,000</b>	<b>30,87,98,000</b>	<b>38,16,70,000</b>